



## PPG Projected Expenditure 2020/21

At Winterbourne Junior Girls' School, we receive additional funding from the government through the Pupil Premium Grant (PPG). The grant is to fund interventions that close the gap between disadvantaged pupils and their peers. This year nationally, 65% of pupils eligible for the Pupil Premium Grant, achieved the expected level at the end of Key Stage Two in reading, writing and mathematics combined, compared to 83% at Winterbourne Junior Girls School. Nationally only 4.7% of this cohort achieved the higher standard compared to Winterbourne Junior Girls School who achieved 13.3%. Winterbourne Junior Girls School's pupils in receipt of the Pupil Premium Grant have outperformed in progress compared with national PPG pupils:

### Validated Data 2019

<b><i>Progress Score From KS 1 to KS 2</i></b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>National PPG</b>	0.34	0.27	0.37
<b>WJGS PPG</b>	+5.06	+6.88	+3.51

To be eligible for Pupil Premium, a pupil must be one of the following:

- Receiving Free school meals (FSM) within the last six years
- Children who are looked after (LAC) or have left Local Authority Care because of adoption, a special guardianship order, a child arrangements order, or a residence order
- Children of Armed Forces personnel

As a school we have a higher than average percentage of pupils eligible for the PPG i.e. 37%



These are some of the common barriers to learning (issues that halt or slow learning) that we have experienced at Winterbourne Junior Girls School among this group of pupils.

1. Low pupil aspirations
2. Difficulty in engaging some parents and carers
3. Limited participation in wider school and community activities
4. Low aspiration of some parents and carers
5. Social Issues
6. Self-esteem issues
7. Behaviour difficulties
8. Poor attendance

In the financial year 2019/20, our allocation of Pupil Premium Grant was £127,700

In the financial year 2020/21, our allocation of Pupil Premium Grant is expected to be £123,740

It is our mission to support the pupils and their families to overcome these issues and in turn enable ALL pupils to reach their full potential. We have high aspirations for all pupils.

Our overriding priority is to improve the progress of our pupils and to close the gap in attainment between our disadvantaged pupils and their peers. Our spending is on items that we believe will have a measurable impact on the progress, attainment and well-being of the pupils. The impact of each item is actively evaluated. Plans may be subject to change in the light of results and impact.

The progress of all pupils is rigorously tracked throughout their time at Winterbourne Junior Girls' School. This information is used to identify appropriate and effective interventions.

In addition to an academic focus, the funding is also used to develop the social and emotional wellbeing of pupils. Interventions that support this area of development have been shown to have a positive impact on learning.

The date of the next review of our PPG spend will be July 2021



## ACTUAL SPEND and IMPACT April 2019 – March 2020

Item	Cost	Rationale	Impact
<b>Table of spend April 2019-March 2020</b>			
Saturday Tuition to May	<b>£3,657</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	PPG attainment above that of non PPG in every area. Combined results for PPG are 83%. GDS 13.3% compared to 6.3% for Croydon
Saturday Tuition from September to December PPG only 4x tutors	<b>£7,010</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	In house data indicates that PPG attainment is in line with non PPG pupils within the Yr 6 cohort
Saturday Tuition from January to March 9x tutors	<b>£15,990</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	In house data indicates that PPG attainment is in line with non PPG pupils within the Yr 6 cohort (SATs cancelled due to Covid 19)
Easter Booster (3 days plus books and ongoing sessions at school) 2020 4x tutors	<b>£3,766</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	Extra lessons as a final push for Yr6 PPG SATs - Combined results for PPG are 83%. GDS 13.3% compared to 6.3% for Croydon
Saturday Tuition work books CGP	<b>£873</b>	Pupils can consolidate learning using work books	Pupils workbooks purchased. Used for tuition and for work set also during 'lockdown'
Transition programme for Year 6	<b>£1,000</b>	6 week programme to ensure that the pupils are	Pupils are made aware/ready for the



		prepared with practical and emotional skills for transition to secondary school.	demands of secondary school
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£15,735</b>	Targeted interventions for PPG pupils across the range of individual needs.	Expanded to 1:4 PPG pupils. Emotional support and confidence building in a small group to enable greater progress
Toe by Toe Intervention books -June-March	<b>£455</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	Purchased – intervention to start in September on return to school
English Specialist 1 day a week	<b>£14,225</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	Targeted reading comprehension through Accelerated Reader and Echo reading rolled out across the school
Learning Mentor/Pastoral Support	<b>£12,339</b>	Targeted sessions based on need and circumstances	Vulnerable pupils and parents are given emotional support in order to aid the progress of the pupils
PPG Trip subsidies	<b>£5,055</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	All trips for PPG pupils are paid for out of this fund. Promotes equal access and equality of opportunity
Performance Choir	<b>£254</b>	To develop confidence and performance skills as well as having the opportunity to perform at the a large concert performance space within the year	Pupils get the opportunity to perform in front of large audiences supporting large charities e.g. Barnados in large venues across London
Choir 1x choir master and 1xpianist	<b>£3,035</b>	Developing confidence and	Access is free to all who



		self-esteem through choir.	wish to attend. Choir has over 40 members weekly. Self-esteem and confidence is built. Pupils perform to whole school, parents termly and
CSMA choir -Year 5	<b>£257</b>	Enrichment of experience and adding breadth to experiences.	Pupils from Year 5 have the opportunity to perform at Fairfield Halls in Croydon, they collaborate with other school choirs and perform together to a large audience.
Soundstart for Year 4	<b>£6,240</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	Pupils have access for the first time and learn to play musical instruments i.e. – guitar, ukulele, percussion
Soundstart for Year 5	<b>£3,300</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	Pupils carry on learning musical notation and have experience of a different instrument - guitars
Small group instrumental tuition for Yr 6 PPG	<b>£2,405</b>	PPG pupils choose instrument they wish to carry on with as culmination of their studies	PPG pupils are offered this free tuition in small groups won the instrument of their choice. Croydon grant awarded to PPG child who is currently in yr 6 for extra musical tuition by Croydon Music Service
Music books and accessories	<b>£131</b>	PPG pupils choose instrument they wish to carry on with as culmination of their studies	Have own book to work from – therefore able to annotate.



Hair and personal grooming	<b>£100</b>	Pupils of mixed heritage learn to look after and style their hair.	Pupils fund raised and donations enabled this club to take place
Celebration of Achievement event and rewards - Class of 2019	<b>£1,773</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	Pupils achievements are recognised and celebrated – Parents and staff see their daughter's achievements – self-esteem heightened for all families
School Uniform Blazers for Year 3 PPG pupils	<b>£805</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced in yr 5	Equality of opportunity. All uniform the same
School Uniform Blazers for Year 5 PPG pupils	<b>£742</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	Equality of opportunity. All uniform the same
Uniform for PPG	<b>£216</b>	Pupils wear the correct uniform so that they are not singled out because they have outgrown initial kit	Equality of opportunity. All uniform the same.
Replacement pencil cases for the beginning of the school year.	<b>£184</b>	All pupils to have the same pencil cases to ensure consistency in class of possessions.	Equality of opportunity. Equal access
Education Welfare Services	<b>£6,000</b>	EWO employed to chase persistent absence	Attendance at 96.8 (2018/19) Attendance at 96.71 in March 2020



Subsidised club places	<b>£4,000</b>	Places left open for PPG girls to access all paid for clubs offered – after school.	Pupils accessed afterschool clubs made available by the school but run by outside providers e.g. dance, cookery and gymnastics
Breakfast club supplies	<b>£217</b>	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Breakfast club staff	<b>£8,020</b>	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
West End Show PPG per year group	<b>£4,088</b>	PPG pupils experience a West End Show (Wicked)	PPG pupils went to see Wicked, Matilda and The Prince of Egypt. Completed one of the 30 activities to do before you are 11
Polo experience	<b>£350</b>	Polo experience for PPG pupils in year 5&6	Pupils learned how to groom horses, understand a game that is not usually open to them.
Letterbox books for LAC	<b>£270</b>	Each LAC child receives their own colourful parcel of books, maths games, stationery and other high quality materials once every month for six months, from May to October.	LAC pupils received 6 book packages per year at their level – this encouraged a love of books and having something that belongs to them only.



Pre SATs Breakfast	<b>£50</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	Sustenance, pupils nutritionally prepared for their SATs tests
WHA South Downs Itford Farm Beddingham residential visit	<b>£3,068 (awaiting refund)</b>	36 PPG Pupils from yrs 4&5 will be able to complete some of the activities in the National Trust's 50 things to do before you are 11 ¾	Cancelled due to Covid 19
Year 5 Sleepover	<b>£127</b>	Subsidised places – pupils have the opportunity to stay overnight in a 'safe environment'	First night away from home in an environment parents trust
Ear buds per child	<b>£150</b>	Replacement + year 3 earbuds. All pupils to have the same head phones to ensure consistency in class of possessions – these will be an added to pencil case resources.	Pupils all able to use earbuds to access programmes and apps on Chromebooks. Equal access, equality of opportunity
Year 6 privilege ties	<b>£588</b>	To enable the girls to stand out as role models throughout the school	Pupils stand out as oldest in school and therefore become role models – self-esteem and self-reliance expected
Contingency budget	<b>£1225</b>		
Total	<b>£127,700</b>		

#### PROJECTED 2020/21 SPEND

	Cost	Rationale	Impact



Item			
<b>Table of planned spending April 2018-March 2019</b>			
A Chromebook for every PPG child	<b>£15,394</b>	Allow pupils to have their own individual device to complete homework. Will also enable school to deliver live lessons in case there is another lockdown	
Saturday Tuition to May	<b>£3,758</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	
Saturday Tuition from September to December PPG only 4x tutors	<b>£7,203</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Saturday Tuition from January to March 9x tutors	<b>£16,430</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Easter Booster (3 days plus books and ongoing sessions at school) 2020 4x tutors	<b>£0</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	Cancelled due to Covid 19
Saturday Tuition work books CGP	<b>£900</b>	Pupils can consolidate learning using work books	
Transition programme for Year 6	<b>£0</b>	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	Cancelled due to Covid 19. Pupils received online transition from their secondary schools Free transition courses were delivered to parents and pupils at home



PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£16,168</b>	Targeted interventions for PPG pupils across the range of individual needs.	
Power of 2 Intervention books for y5 PPG June-March	<b>£278</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	
English Specialist 1 day a week	<b>£14,616</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	
Learning Mentor/Pastoral Support	<b>£12,678</b>	Targeted sessions based on need and circumstances	
PPG Trip subsidies	<b>£1,500</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	
Performance Choir	<b>£300</b>	To develop confidence and performance skills as well as having the opportunity to perform at the a large concert performance space within the year	
Choir 1x choir master and 1xpianist	<b>£3,040</b>	Developing confidence and self-esteem through choir.	
CSMA choir -Year 5	<b>£150</b>	Enrichment of experience and adding breadth to experiences.	
Soundstart for Year 4	<b>£6,240</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	



Soundstart for Year 5	<b>£3,300</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Small group instrumental tuition for Yr 6 PPG	<b>£2,405</b>	PPG pupils choose instrument they wish to carry on with as culmination of their studies	
Hair and personal grooming	<b>£100</b>	Pupils of mixed heritage learn to look after and style their hair.	
Celebration of Achievement event and rewards - Class of 2020	<b>£610</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	
School Uniform Blazers for Year 3 PPG pupils	<b>£544</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced in yr 5	
School Uniform Blazers for Year 5/6 PPG pupils	<b>£612</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	
Extra uniform for PPG	<b>£300</b>	Pupils wear the correct uniform so that they are not singled out because they have outgrown initial wear	



Replacement pencil cases for the beginning of the school year.	<b>£184</b>	All pupils to have the same pencil cases to ensure consistency in class of possessions.	
Subsidised club places	<b>£2,000</b>	Places left open for PPG girls to access all paid for clubs offered – after school.	
Breakfast club supplies	<b>£510</b>	Breakfast club available free for all PPG pupils	
Breakfast club staff	<b>£8,241</b>	Breakfast club available free for all PPG pupils	
Education Welfare Services	<b>£6,000</b>	EWO employed to chase persistent absence	
Book exchange initial book for PPG pupils	<b>£550</b>	Pupils will have the opportunity to contribute to the book exchange with an initial contributing book	
Letterbox books for LAC	<b>£435</b>	Each LAC child receives their own colourful parcel of books, maths games, stationery and other high quality materials once every month for six months, from May to October.	
Pre SATs Breakfast	<b>£0</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	Cancelled due to Covid 19
Year 5 Sleepover	<b>£0</b>	Subsidised places – pupils have the opportunity to stay overnight in a ‘safe environment’	Cancelled due to Covid 19



Ear buds per child	<b>£300</b>	All pupils to have the same headphones to ensure consistency in class of possessions – these will be added to pencil case resources.	
Year 6 privilege ties	<b>£294</b>	To enable the girls to stand out as role models throughout the school	
Contingency	<b>£0</b>	Further unforeseen expenses	
Total	<b>£123,740</b>		
OVERSPEND	<b>£1,300</b>	Part taken from Catch Up Premium	