

Sports Premium Projected Expenditure 2019/20



Detail	Proposed spend	Comment
At Winterbourne Junior Girls, we are expecting £18,740 for the academic year of 2019/20	£18,740	
Once again, we have bought into the Croydon Schools Sport Partnership (CSSP)	£4,066	This gives our pupils access to inter and intra school competitions. The CSSP also continues to give staff access to training to develop their own teaching skills. Membership improves the quality of teaching and introduces the staff and school to new initiatives e.g. Real P.E.
We pay for a female coach to train our TAs to deliver PE once a week in Years 3 to 6	£14,440	This allows all our pupils access to PE lessons taught by professionals with a high level of skill and a wide range of knowledge about different sports and also allows for TA professional development in P.E. The coach plans and delivers a session with the TA observing, they then team teach a session and finally the TA delivers a session under the supervision of the coach.
Extra-curricular football club	£1,520	Club run by women's football professional coach to develop football and team skills
Football equipment	£127	Equipment for above
Croydon Schools Football Association membership	£45	To enable pupils to take part in local league and competitions
Croydon Schools Athletics Association membership	£40	To enable pupils to take part in local competitions and meets
Sports Week: We use part of the funding to support our Sports week in June – where the girls have the opportunity to take part in a variety of non-mainstream sports – e.g. Zumba, kick boxing, fencing – as well as traditional sports such as Track and Field	£1,500	The impact will be increased opportunities for all pupils to try out a wider variety of non-traditional PE and sports; to develop and uncover new skills; to have fun days based on physical activity; Sport for All
Allowance for transport to competitions and displays; resources for school-run active clubs (Netball, Bike it, Daily Mile) et cetera	£500	Daily mile: children's running diaries comment on improved stamina and fitness Bike It: Pupils learn useful motor and safety skills as well as physical exercise Externally run clubs: pupils encouraged to join dance, zumba, and gym classes run after school
Croydon Schools Athletics Association membership	£40	To enter pupils into local competitions and meets
Croydon Schools Dance Association membership	£20	To enter pupils into local competitions and festivals
Croydon Primary Netball Association membership	£40	To enter the pupils into the league and access tournament competitions
Total	£22,338	
Projected Overspend	£3,598	

