



## PPG Projected Expenditure 2019/20

At Winterbourne Junior Girls' School, we receive additional funding from the government through the Pupil Premium Grant (PPG). The grant is to fund interventions that close the gap between disadvantaged pupils and their peers. This year nationally, 65% of pupils eligible for the Pupil Premium Grant, achieved the expected level at the end of Key Stage Two in reading, writing and mathematics combined, compared to 83% at Winterbourne Junior Girls School. Nationally only 4.7% of this cohort achieved the higher standard compared to Winterbourne Junior Girls School who achieved 13.3%. Winterbourne Junior Girls School's pupils in receipt of the Pupil Premium Grant have outperformed in progress compared with national PPG pupils:

### Un-validated Data 2019

<b>Progress Score From KS 1 to KS 2</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>National PPG</b>	0.6	0.5	0.7
<b>WJGS PPG</b>	+5.1	+6.8	+3.5

To be eligible for Pupil Premium, a pupil must be one of the following:

- Receiving Free school meals (FSM) within the last six years
- Children who are looked after (LAC) or have left Local Authority Care because of adoption, a special guardianship order, a child arrangements order, or a residence order
- Children of Armed Forces personnel

As a school we have a higher than average percentage of pupils eligible for the PPG (32%).



These are some of the common barriers to learning (issues that halt or slow learning) that we have experienced at Winterbourne Junior Girls School among this group of pupils.

1. Low pupil aspirations
2. Difficulty in engaging some parents and carers
3. Limited participation in wider school and community activities
4. Low aspiration of some parents and carers
5. Social Issues
6. Self-esteem issues
7. Behaviour difficulties
8. Poor attendance

In the financial year 2018/19, our allocation of Pupil Premium Grant was £136,940

In the financial year 2019/20, our allocation of Pupil Premium Grant is expected to be £127,700

It is our mission to support the pupils and their families to overcome these issues and in turn enable ALL pupils to reach their full potential. We have high aspirations for all pupils.

Our overriding priority is to improve the progress of our pupils and to close the gap in attainment between our disadvantaged pupils and their peers. Our spending is on items that we believe will have a measurable impact on the progress, attainment and well-being of the pupils. The impact of each item is actively evaluated. Plans may be subject to change in the light of results and impact.

The progress of all pupils is rigorously tracked throughout their time at Winterbourne Junior Girls' School. This information is used to identify appropriate and effective interventions.

In addition to an academic focus, the funding is also used to develop the social and emotional wellbeing of pupils. Interventions that support this area of development have been shown to have a positive impact on learning.

The date of the next review of our PPG spend will be July 2020



## IMPACT OF 2018/19 SPEND

Item	Cost	Rationale	Impact
<b>Table of planned spending April 2018-March 2019</b>			
Saturday Tuition to May	<b>£8,885</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	See SATs results PPG attainment above that of non PPG in every area, it is above National expectations. Progress scores are well above average i.e. +4.76 for reading; +7.12 for writing and +4.8 for mathematics
Saturday Tuition from September to December PPG only 4x tutors	<b>£6,440</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	See SATs results PPG attainment above that of non PPG in every area. Combined results for PPG are 83%. GDS 13.3% compared to 6.3% for Croydon
Saturday Tuition from January to March 9x tutors	<b>12,279</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	See SATs results PPG attainment above that of non PPG in every area. Combined results for PPG are 83%. GDS 13.3% compared to 6.3% for Croydon
Easter Booster (3 days plus books and ongoing sessions at school) 2018 4x tutors	<b>£2,250</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	See SATs results PPG attainment above that of non PPG in every area. Combined results for PPG are 83%.



			GDS 13.3% compared to 6.3% for Croydon
Saturday Tuition work books CGP	<b>£858.50</b>	Pupils can consolidate learning using work books	Pupils are able to see their progress and have books to revise from
Transition programme for Year 6	<b>£1,000</b>	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	Pupils are made aware/ready for the demands of secondary school
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£14,843</b>	Targeted interventions for PPG pupils across the range of individual needs.	Vulnerable pupils are given the emotional support in order to make progress
Power of 2 Intervention books for y5 PPG June-March	<b>£740</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	Basic skill gaps in maths are closing
English Specialist 1 day a week	<b>£10,378</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	SATs results PPG Writing at 97% expected Reading at 90% expected
Learning Mentor/Pastoral Support	<b>£11,720</b>	Targeted sessions based on need and circumstances	Vulnerable pupils and parents are given the emotional support in order to make progress
PPG Trip subsidies	<b>£5,264</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	All trips for PPG pupils are paid for- promoting equal access and equality of opportunity



Performance Choir	<b>£519</b>	To develop confidence and performance skills as well as having the opportunity to perform at the a large concert performance space within the year	Pupils perform in large venues in front of large audiences e.g. Southwark Cathedral and Central Hall Westminster – Raise confidence
Choir 1x choir master and 1xpianist	<b>£3,040</b>	Developing confidence and self-esteem through choir.	Access is free for all who wish to attend choir – choir is successful and perform in large venues (see above) and within the local community e.g. Whitgift Centre - Croydon
CSMA choir -Year 5	<b>£300</b>	Enrichment of experience and adding breadth to experiences.	See above
Performance Dance club	<b>£1,240</b>	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	Pupils perform at the Croydon Dance Festival – building confidence and self-esteem
Soundstart for Year 4	<b>£8781</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	Pupils have access for the first time and learn to play musical instruments i.e. – clarinet, trumpet, guitar, ukulele, percussion
Soundstart for Year 5	<b>£2,927</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	Pupils carry on learning musical notation and have experience of a different instrument - guitars
Small group instrumental tuition for Yr 6 PPG	<b>£2,145</b>	PPG pupils choose instrument they wish to	PPG pupils are offered this free tuition in small groups won the instrument of their



		carry on with as culmination of their studies	choice. Croydon grant awarded to PPG child for extra musical tuition by Croydon Music Service
Hair and personal grooming	<b>£100</b>	Pupils of mixed heritage learn to look after and style their hair.	Pupils transition to secondary school being able to look after themselves
Celebration of Achievement event and rewards - Class of 2018	<b>£804</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	Pupils achievements are recognised and celebrated – Parents and staff see their daughter's achievements – self-esteem heightened for all families
School Uniform Blazers for Year 3 PPG pupils	<b>£448</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced in yr 5	PPG pupils in year 3 have the correct school uniform provided for them
School Uniform Blazers for Year 5/6 PPG pupils	<b>£1,024</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	PPG pupils in year 5/6 have the correct school uniform provided for them in a larger size
School P.E. kit in year 5 – shirt, shorts, school tracksuit	<b>£915</b>	Pupils wear the correct P.E. kit so that they are not singled out because they have outgrown initial kit	PPG pupils in year 5 have the correct school uniform provided for them in a larger size
Replacement pencil cases for the beginning of the school year.	<b>£230</b>	All pupils to have the same pencil cases to ensure	All pupils have matching pencil cases and this has eradicated the low level



		consistency in class of possessions.	behaviour issues that had been connected to them. This has improved behaviour for learning
Lunchtime clubs	<b>£200</b>	Pupils targeted to take part in these clubs e.g. Edisia cookery, Spanish, book club	PPG Pupils learn how to create a healthy meal. And the etiquette that goes alongside having a meal together
Subsidised club places	<b>£2,055</b>	Places left open for PPG girls to access all paid for clubs offered – after school.	Pupils accessed afterschool clubs made available by the school but run by outside providers e.g. dance, cookery and gymnastics
Breakfast club supplies	<b>£317</b>	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Breakfast club staff	<b>£7,560</b>	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
West End Show PPG per year group	<b>£2,250</b>	PPG pupils experience a West End Show (Wicked)	PPG pupils enabled to access this opportunity without charge – successfully completed one



			of the 30 activities to do before you are 11
Education Welfare Services	<b>£6,000</b>	EWO employed to chase persistent absence	Attendance at 96.8 Persistent absence at
Book exchange initial book for PPG pupils	<b>£523</b>	Pupils will have the opportunity to contribute to the book exchange with an initial contributing book	PPG pupils were able to join the book exchange and keep on exchanging their books after they had read them
Letterbox books for LAC	<b>£260</b>	Each LAC child receives their own colourful parcel of books, maths games, stationery and other high quality materials once every month for six months, from May to October.	LAC pupils received 6 book packages per year at their level – this encouraged a love of books and having something that belongs to them only.
Pre SATs Breakfast	<b>£150</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	Nutritionally prepared for their SATs tests
Juniper Hall residential visit	<b>£2,975</b>	Pupils will be able to complete some of the activities in the National Trust's 50 things to do before you are 11 ¾	PPG Pupils from year 3 and 4 took part in this residential visit to Juniper Hall – many experiencing their first overnight stay
Year 5 Sleepover	<b>£305</b>	Subsidised places – pupils have the opportunity to stay overnight in a 'safe environment'	First overnight stay for many students
Ear buds per child	<b>£240</b>	All pupils to have the same head phones to ensure consistency in class of	All pupils have matching ear buds and this has eradicated the low level



		possessions – these will be an added to pencil case resources.	behaviour issues that had been connected to them. This has improved behaviour for learning
VR Goggles pack x 30	<b>£7,600</b>	To enable the pupils to have virtual experiences to	Every child has access to new /aspirational technology. VR Goggles mean that the girls can experience a real life situation without having to make an actual visit. This adds to the repertoire of trips our PPG girls can make and increases their working knowledge and vocabulary
Year 6 privilege ties	<b>£480</b>	To enable the girls to stand out as role models throughout the school	Pupils stand out as oldest in school and therefore become role models – self-esteem and self-reliance expected
Total	<b>£127895.50</b>		
Contingency remains carried over	<b>£9,044.50</b>		



## PROJECTED SPEND 2019/20

<b>Item</b>	<b>Cost</b>	<b>Rationale</b>	<b>Impact</b>
<b>Table of planned spending April 2019-March 2020</b>			
Saturday Tuition to May	<b>£7,291</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	
Saturday Tuition from September to December PPG only 4x tutors	<b>£9,205</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Saturday Tuition from January to March 9x tutors	<b>£14,336</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Easter Booster (3 days plus books and ongoing sessions at school) 2020 4x tutors	<b>£2,250</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	
Saturday Tuition work books CGP	<b>£425.50</b>	Pupils can consolidate learning using work books	
Transition programme for Year 6	<b>£1,050</b>	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£16,295</b>	Targeted interventions for PPG pupils across the range of individual needs.	



Power of 2 Intervention books for y5 PPG June-March	<b>£740</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	
English Specialist 1 day a week	<b>£11,172</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	
Learning Mentor/Pastoral Support	<b>£12,566</b>	Targeted sessions based on need and circumstances	
PPG Trip subsidies	<b>£5,500</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	
Performance Choir	<b>£550</b>	To develop confidence and performance skills as well as having the opportunity to perform at the a large concert performance space within the year	
Choir 1x choir master and 1xpianist	<b>£3,040</b>	Developing confidence and self-esteem through choir.	
CSMA choir -Year 5	<b>£300</b>	Enrichment of experience and adding breadth to experiences.	
Soundstart for Year 4	<b>£8,800</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Soundstart for Year 5	<b>£3,000</b>	All pupils to have access to musical instrument tuition.	



		School paid the deposit for the instruments.	
Small group instrumental tuition for Yr 6 PPG	<b>£2,300</b>	PPG pupils choose instrument they wish to carry on with as culmination of their studies	
Hair and personal grooming	<b>£150</b>	Pupils of mixed heritage learn to look after and style their hair.	
Celebration of Achievement event and rewards - Class of 2019	<b>£885</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	
School Uniform Blazers for Year 3 PPG pupils	<b>£448</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced in yr 5	
School Uniform Blazers for Year 5 PPG pupils	<b>£672</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	
School P.E. kit in year 5 – shirt, shorts, school tracksuit	<b>£500</b>	Pupils wear the correct P.E. kit so that they are not singled out because they have outgrown initial kit	
Replacement pencil cases for the beginning of the school year.	<b>£235</b>	All pupils to have the same pencil cases to ensure	



		consistency in class of possessions.	
Education Welfare Services	<b>£6,000</b>	EWO employed to chase persistent absence	
Lunchtime clubs	<b>£200</b>	Pupils targeted to take part in these clubs e.g. cookery, Spanish, book club	
Subsidised club places	<b>£1,500</b>	Places left open for PPG girls to access all paid for clubs offered – after school.	
Breakfast club supplies	<b>£317</b>	Breakfast club available free for all PPG pupils	
Breakfast club staff	<b>£8,018</b>	Breakfast club available free for all PPG pupils	
West End Show PPG per year group	<b>£2,250</b>	PPG pupils experience a West End Show (Wicked)	
Polo experience	<b>£350</b>	Polo experience for PPG pupils in year 5&6	
Restaurant experience	<b>£1,500</b>	PPG pupils dine at upmarket restaurant as another activity in the WJGS – 30 activities to do before you are 11	
Book exchange initial book for PPG pupils	<b>£550</b>	Pupils will have the opportunity to contribute to the book exchange with an initial contributing book	
Letterbox books for LAC	<b>£270</b>	Each LAC child receives their own colourful parcel of books, maths games, stationery and other high quality materials once every month for six	



		months, from May to October.	
Pre SATs Breakfast	<b>£150</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	
WHA South Downs Itford Farm Beddingham residential visit	<b>£3,240</b>	36 PPG Pupils from yrs 4&5 will be able to complete some of the activities in the National Trust's 50 things to do before you are 11 ¾	
Year 5 Sleepover	<b>£290</b>	Subsidised places – pupils have the opportunity to stay overnight in a 'safe environment'	
Aspirations workshop Y4&5	<b>£350</b>	Incorporating – the 'Big Me' charity event – pupils have the opportunity to think about their aspirations and future jobs	
Ear buds per child	<b>£150</b>	Replacement + year 3 earbuds. All pupils to have the same head phones to ensure consistency in class of possessions – these will be an added to pencil case resources.	
Year 6 privilege ties	<b>£480</b>	To enable the girls to stand out as role models throughout the school	
Contingency budget	<b>£9,419</b>		
Total	<b>£136,744.50</b>		