



## PPG Projected Expenditure 2018/19

At Winterbourne Junior Girls' School we receive additional funding from the government through the Pupil Premium Grant (PPG). The grant is to fund interventions that close the gap between disadvantaged pupils and their peers. This year nationally, 67% of pupils eligible for Free School Meals achieved the expected level at the end of Key Stage Two in reading, writing and mathematics combined, compared to 66% at Winterbourne Junior Girls School. Nationally only 11% of this cohort achieved the higher standard compared to Winterbourne Junior Girls School who achieved 14%. Winterbourne Junior Girls School's pupils in receipt of the Pupil Premium Grant have outperformed in progress compared with national PPG pupils:

<b>Un-validated Data 2018</b>	<b>Reading progress score</b>	<b>Writing progress score</b>	<b>Maths progress score</b>
<b>Winterbourne Junior Girls School PPG</b>	0.58	4.53	0.34
<b>National PPG</b>	0.33	0.18	0.29

To be eligible for Pupil Premium, a pupil must be one of the following:

- Receiving Free school meals (FSM) within the last six years
- Children who are looked after (LAC) or have left Local Authority Care because of adoption, a special guardianship order, a child arrangements order, or a residence order
- Children of Armed Forces personnel

As a school we have a higher than average percentage of pupils eligible for the PPG.

These are some of the common barriers to learning (issues that halt or slow learning) that we have experienced at Winterbourne Junior Girls School among this group of pupils.

1. Low Pupil Aspirations
2. Difficulty in engaging some Parents and Carers
3. Limited participation in wider school and community activities
4. Low aspiration of some Parents and Carers
5. Social Issues

6. Self-esteem issues
7. Behaviour difficulties
8. Poor Attendance

In the financial year 2017/18, our allocation of Pupil Premium Grant was £142,560

In the financial year 2018/19, our allocation of Pupil Premium Grant is expected to be £136,940

It is our mission to support the pupils and their families to overcome these issues and in turn enable ALL pupils to reach their full potential. We have high aspirations for all pupils.

Our overriding priority is to improve the progress of our pupils and to close the gap in attainment between our disadvantaged pupils and their peers. Our spending is on items that we believe will have a measurable impact on the progress, attainment and well-being of the pupils. The impact of each item is actively evaluated. Plans may be subject to change in the light of results and impact.

The progress of all pupils is rigorously tracked throughout their time at Winterbourne Junior Girls' School. This information is used to identify appropriate and effective interventions.

In addition to an academic focus, the funding is also used to develop the social and emotional wellbeing of pupils. Interventions that support this area of development have been shown to have a positive impact on learning.

The date of the next review of our PPG spend will be July 2019

<b>Pupil Premium Expenditure</b>			
<b>Item</b>	<b>Cost</b>	<b>Rationale</b>	<b>Impact</b>
<b>Table of planned spending for April 2017 - March 2018</b>	<b>£142,560</b>		
Saturday Tuition to May	<b>£4,115</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	Cohort 2017 results 70% combined which is an increase of 18% from previous school score
Saturday Tuition from September to December PPG only 4x tutors	<b>£7,315</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	Please see Pupil Premium Progress results above
Saturday Tuition from January to March 9x tutors	<b>£15,088</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	SATs results – 73% combined score which is up 3% from previous school score and 9% above national expectation
Easter Booster (3 days plus books and ongoing sessions at school) 2017 4x tutors	<b>£2,500</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	Please see Pupil Premium Progress results above
Saturday Tuition work books CGP	<b>£600</b>	Pupils can consolidate learning using work books	SATs results – 73% combined score which is up 3% from previous school score and 9% above national expectation
Transition programme for Year 6	<b>£2,000</b>	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	Pupils prepared for secondary school
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£14,240</b>	Targeted interventions for PPG pupils across the range of individual needs.	Disadvantaged vulnerable pupils received 1:1 support – ADD results for group
Power of 2 Intervention books for y5 PPG June-March	<b>£750</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	Basic maths skills /knowledge enhanced – ready for year 6
English Specialist 4 day per week April - August	<b>£16,564</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on all year groups.	SATs results Writing at 95% expected

English Specialist 1 day a week September - March	<b>£5,790</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	SATs results  Writing at 98%, reading up to 79%
Learning Mentor/Pastoral Support	<b>£6,318</b>	Targeted sessions based on need and circumstances	Pupils and parents in need of support mentor have access
PPG Trip subsidies	<b>£3,500</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	PPG pupils enabled to access school trips without charge
Performance Choir	<b>£1,000</b>	To develop confidence and performance skills as well as having the opportunity to perform at the O2 January 2018	Choir sang at the O2 to a large audience – with 7,500 other children. Pupils practice then perform.  Pupils also took part in the Barnardos concert at the Barbican in June – with 2,500 other children.  Pupil confidence and self esteem raised.
Choir 1x choir master and 1xpianist	<b>£3,000</b>	Developing confidence and self-esteem through choir.	After school club available to all, regardless of singing ability
CSMA choir -Year 5	<b>£200</b>	Enrichment of experience and adding breadth to experiences.	Year 5 PPG pupils experience singing with Croydon schools
Dance club - Year 5 - 2018	<b>£1,000</b>	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	Pupils practice then perform to an audience
Soundstart for Year 4	<b>£4,000</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	PPG pupil awarded scholarships and free lessons on Saturdays to carry on with

			their instrument.
Soundstart for Year 5	<b>£4,000</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	Pupils able to carry on with musical tuition for a second year
Recorder club	<b>£150</b>	Purchase of 30 recorders	Y3 pupils have the opportunity to learn to play their first instrument
Hair and personal grooming	<b>£810</b>	Pupils of mixed heritage learn to look after and style their hair.	Self – esteem and confidence raised
Celebration of Achievement event and rewards - Class of 2017	<b>£1,000</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	Pupils achievements are recognised and celebrated – Parents see their daughter – self esteem heightened
School Uniform Blazers for Year 3 PPG pupils	<b>£420</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced as necessary	PPG pupils in year 3 have the correct school uniform provided for them
School Uniform Blazers for Year 5 PPG pupils	<b>£720</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced as necessary	PPG pupils in year 5 have the correct school uniform provided for them
School P.E. kit in year 5 – shirt, shorts, school tracksuit	<b>£720</b>	Pupils wear the correct P.E. kit so that they are not singled out because they have outgrown	PPG pupils in year 5 have the correct school uniform provided for them
Replacement pencil cases for the beginning of the school year.	<b>£320</b>	All pupils to have the same pencil cases to ensure consistency in class of possessions.	All pupils have matching pencil cases and this has eradicated the low level behaviour issues that had been connected to them. This has improved behaviour for learning
Year 6 privilege ties	<b>£520</b>	To enable the girls to stand out as role models throughout the school	Pupils stand out as oldest in school and therefore become role models – self-esteem and self-reliance expected
Higher Level Teaching	<b>£8,235</b>	Targeted interventions in Speaking and Listening –	Pupils identified – programme started and

Assistant		through Oracy Project – 5 month project	then tracked throughout the year. Greater confidence in teaching staff dealing with oracy issues
Lunchtime clubs	<b>£580</b>	Cookery Club French club	PPG Pupils learn how to create a healthy meal. Spanish club replaced French
Subsidised club places	<b>£2,000</b>	Places left open for PPG girls to access all paid for clubs offered – after school and at lunchtime.	Pupils accessed afterschool clubs made available by the school but run by outside providers e.g. dance, cookery and gymnastics
Breakfast club supplies	<b>£500</b>	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Breakfast club staff	<b>£6,937</b>	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
West End Show PPG per year group	<b>£3,000</b>	PPG pupils experience a West End Show (Matilda, Aladdin, The Lion King)	PPG pupils enabled to access this opportunity without charge (Matilda)
Book exchange initial book for PPG pupils	<b>£360</b>	Pupils will have the opportunity to contribute to the book exchange with an initial contributing book	PPG pupils were able to join the book exchange and keep on exchanging their books after they had read them
30 extra Chrome books	<b>£7,986</b>	Every child has access to google chrome suite which they can access at home as well as at school.	Every child has access to google chrome suite
Pre SATs Breakfast	<b>£68</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	Nutritionally prepared for their SATs tests
Breaktime Fruit	<b>£2,280</b>	Daily piece of fruit available for all PPG pupils	One of their 5 a day provided in school

Sayers Croft residential visit	<b>£3,790</b>	Pupils will be able to complete some of the activities in the National Trust's 50 things to do before you are 11 ¾	34 PPG Pupils from year 3 and 4 took part in this residential visit to Sayers Croft – many experiencing their first overnight stay
Year 5 Sleepover	<b>£500</b>	Provide inflatable beds for all pupils to sleep on	First overnight stay for many students
Aspirations workshop Y4&5	<b>£500</b>	Incorporating – the 'Big Me' charity event – pupils have the opportunity to think about their aspirations and future jobs	Pupils aspirations are lived out /discussed and acted upon through research
Contingency Budget	<b>£9,934</b>		
<b>Total 17/18</b>	<b>£142,560</b>		Winterbourne Junior Girls school received the Mayor of London's School for Success Award in recognition of closing the gap

<b>Item</b>	<b>Cost</b>	<b>Rationale</b>	<b>Impact</b>
<b>Table of planned spending for April 2018 - March 2019</b>			
Saturday Tuition to May	<b>£6,538</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	
Saturday Tuition from September to December PPG only 4x tutors	<b>£7,406</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Saturday Tuition from January to March 9x tutors	<b>£16,653</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Easter Booster (3 days plus books and ongoing sessions at school) 2018 4x tutors	<b>£3,146</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	
Saturday Tuition work books CGP	<b>£400</b>	Pupils can consolidate learning using work books	

Transition programme for Year 6	<b>£1,000</b>	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£15,352</b>	Targeted interventions for PPG pupils across the range of individual needs.	
Power of 2 Intervention books for y5 PPG June-March	<b>£790</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	
English Specialist 1 day a week	<b>£10,017</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	
Learning Mentor/Pastoral Support	<b>£11,050</b>	Targeted sessions based on need and circumstances	
PPG Trip subsidies	<b>£3,110</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	
Performance Choir	<b>£1,000</b>	To develop confidence and performance skills as well as having the opportunity to perform at the a large concert performance space within the year	
Choir 1x choir master and 1xpianist	<b>£2,475</b>	Developing confidence and self-esteem through choir.	
CSMA choir -Year 5	<b>£300</b>	Enrichment of experience and adding breadth to experiences.	
Performance Dance club	<b>£400</b>	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	
Soundstart for Year 4	<b>£5,834</b>	All pupils to have access to musical instrument	

		tuition. School paid the deposit for the instruments.	
Soundstart for Year 5	<b>£2,917</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Small group instrumental tuition for Yr 6 PPG	<b>£2,934</b>	PPG pupils choose instrument they wish to carry on with as culmination of their studies	
Hair and personal grooming	<b>£300</b>	Pupils of mixed heritage learn to look after and style their hair.	
Celebration of Achievement event and rewards - Class of 2018	<b>£810</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	
School Uniform Blazers for Year 3 PPG pupils	<b>£500</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced in yr 5	
School Uniform Blazers for Year 5/6 PPG pupils	<b>£1000</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	
School P.E. kit in year 5 – shirt, shorts, school tracksuit	<b>£915</b>	Pupils wear the correct P.E. kit so that they are not singled out because they have outgrown initial kit	
Replacement pencil cases for the beginning of the school year.	<b>£140</b>	All pupils to have the same pencil cases to ensure consistency in class of possessions.	
Year 6 privilege ties	<b>£480</b>	To enable the girls to stand out as role models throughout the school	
Lunchtime clubs	<b>£200</b>	Pupils targeted to take part in these clubs e.g.	

		cookery, Spanish, book club	
Subsidised club places	<b>£1500</b>	Places left open for PPG girls to access all paid for clubs offered – after school.	
Breakfast club supplies	<b>£300</b>	Breakfast club available free for all PPG pupils	
Breakfast club staff	<b>£7635</b>	Breakfast club available free for all PPG pupils	
West End Show PPG per year group	<b>£2,600</b>	PPG pupils experience a West End Show (The Lion King)	
Restaurant experience	<b>£1,500</b>	PPG pupils dine at upmarket restaurant as another activity in the WJGS – 30 activities to do before you are 11	
Book exchange initial book for PPG pupils	<b>£200</b>	Pupils will have the opportunity to contribute to the book exchange with an initial contributing book	
Pre SATs Breakfast	<b>£40</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	
Breaktime Fruit	<b>£2,500</b>	Daily piece of fruit available for all PPG pupils	
Sayers Croft residential visit	<b>£2,700</b>	Pupils will be able to complete some of the activities in the National Trust's 50 things to do before you are 11 ¾	
Year 5 Sleepover	<b>£300</b>	Subsidised places – pupils have the opportunity to stay overnight in a 'safe environment'	
Aspirations workshop Y4&5	<b>£350</b>	Incorporating – the 'Big Me' charity event – pupils have the opportunity to think about their aspirations and future jobs	
Ear buds per child	<b>£400</b>	All pupils to have the same head phones to ensure consistency in class of possessions – these will be an added to pencil case resources.	
VR Goggles pack x 30	<b>£7,600</b>	To enable the pupils to have virtual experiences to	

		aid in the acquisition of a wider range of vocabulary.	
Education Welfare Officer	<b>£6000</b>	Pupils with persistence absence or in danger of falling below 90% attendance are targeted by the EWO	
Contingency Budget	<b>£11,748</b>		
<b>Total 18/19</b>	<b>£136,940</b>		