



## PPG Projected Expenditure 2017/18

At Winterbourne Junior Girls' School we receive additional funding from the government through the Pupil Premium Grant (PPG). The grant is to fund interventions that close the gap between disadvantaged pupils and their peers. Nationally, 64% of pupils eligible for Free School Meals achieve the expected level at the end of Key Stage Two in reading, writing and mathematics combined, compared to 82% of other pupils (results 2014).

To be eligible for Pupil Premium, a pupil must be one of the following:

- Receiving Free school meals (FSM) within the last six years
- Children who are looked after (CLA) or have left Local Authority Care because of adoption, a special guardianship order, a child arrangements order, or a residence order
- Children of Armed Forces personnel

As a school we have a higher than average percentage of pupils eligible for the PPG.

In the financial year 2015/16, our allocation of Pupil Premium Grant was £175,300

In the financial year 2016/17, our allocation of Pupil Premium Grant was £152,229

In the financial year 2017/18, our allocation of Pupil Premium Grant is expected to be £142,560

Our overriding priority is to improve the progress of our pupils and to close the gap in attainment between our disadvantaged pupils and their peers. Our spending is on items that we believe will have a measurable impact on the progress, attainment and well-being of the pupils. The impact of each item is actively evaluated. Plans may be subject to change in the light of results and impact.

The progress of all pupils is rigorously tracked throughout their time at Winterbourne Junior Girls' School. This information is used to identify appropriate and effective interventions.

In addition to an academic focus, the funding is also used to develop the social and emotional wellbeing of pupils. Interventions that support this area of development have been shown to have a positive impact on learning.

<b>Table of planned spending for April 2015 - March 2016</b>			
<b>Item</b>	<b>Cost</b>	<b>Rationale</b>	<b>Impact</b>
Saturday Tuition to May	£2,520	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	Pupil progress has been maintained
Saturday Tuition from November to January PPG only 4x tutors (6 weeks)	£2,880	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	PPG pupils have exclusive tuition without their peers to aid in closing the gap between PPG and non PPG
Saturday Tuition from January to March 8x tutors (11 weeks)	£10,560	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	PPG pupils are in mixed groups – ability based and are able to keep on par with peers
Easter Booster (3 days plus books and ongoing sessions at school) <b>2015</b>	£2,000	Ensuring high quality preparation for PPG pupils - including resources and tutoring	PPG pupils have exclusive tuition without their peers to aid in closing the gap between PPG and non PPG
Easter Booster (3 days plus books and ongoing sessions at school) <b>2016</b>	£2,500	Ensuring high quality preparation for PPG pupils - including resources and tutoring	PPG pupils have exclusive tuition without their peers to aid in closing the gap between PPG and non PPG
Transition programme for Year 6	£2,305	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	Pupils prepared for secondary transition – included Gangs Against Violence

PPG 1:1 Teaching Assistant for Year 6 – Sept 2015 onwards	£10,491	Targeted interventions for PPG pupils across the range of individual needs.	PPG Pupils in year 6 benefit from 1:2 small group intervention – child who received this support last year moved within 1 point in all subject of be at the expected level.
English Specialist 4 days a week	£30,684	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	Higher attainers – writing – impact SATs results 86%
Maths Specialist	£17,911	Targeted teaching from an experienced teacher to raise attainment in maths. Focus on Y5 and Y6. 2.5 days per week	Unable to attract this specialist teacher this year – due to teacher shortage
Y6 4 <sup>th</sup> teacher – 1:12 pupils	£17,911	Targeted sessions/teacher initially 2.5 days per week. Smaller class sizes for half the week.	Pupils in this group were able to close the gap between themselves and their peers All other pupils benefitted from smaller class sizes and less disruption
PGL Residential Year 6	£2,000	Ensure that all pupils have access to the residential trip regardless of economic circumstances. The trip will build team work skills and independence as well as confidence.	PPG were subsidised after deposit paid 40 pupils attended PGL outdoor activity centre – 3 day residential stay. This was the first time many had stayed away from home and experienced these were new activities.
Trip subsidies	£9,000	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	PPG pupils were able to go on all trips organised at school – including Y3 residential

Aspiration workshop (6 week programme)	£1,100	Series of workshops ensuring that all pupils have experiences that broaden their awareness and aspirations for the future.	Year 5 PPG pupils completed series of workshops where they came to understand what they aspired to and the work required to reach your aspirations
Performance Choir	£1,000	To develop confidence and performance skills as well as having the opportunity to perform at the Royal Albert Hall. 8 <sup>th</sup> Nov 2015	Pupils performed at the Albert hall – learnt stickability and the required number of practices to perfect a performance
Choir	£1425	Developing confidence and self-esteem through choir.	Performances to parents and whole school termly
CSMA choir -Year 5	£100	Enrichment of experience and adding breadth to experiences.	Pupils represented the school at Fairfield Halls in front of a capacity crowd.
Dance club - Year 5	£1,000	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	Pupils represented the school at Fairfield Halls in front of a capacity crowd.
Soundstart for Year 4	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	100% pupils receive tuition in a musical instrument.  A number have carried on with this tuition - Year 5 music tuition has been established – Sept 2016

Celebration of Achievement event and rewards - Class of 2015	£1,500	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	Pupils achievements are recognised and celebrated – Parents see their daughter – self esteem heightened
School Uniform Blazers for Year 3 PPG pupils	£725	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	PPG pupils in year 3 have the correct school uniform provided for them
Replacement pencil cases for the beginning of the school year.	£210	All pupils to have the same pencil cases to ensure consistency in class of possessions.	All pupils have matching pencil cases and this has eradicated the low level behaviour issues that had been connected to them. This has improved behaviour for learning
Year 6 privilege ties	£550	To enable the girls to stand out as role models throughout the school	
Higher Level Teaching Assistant	£11905	Targeted interventions in Speaking and Listening – through Oracy Project – 5 month project  (with impact study)	Pupils identified – programme started and then tracked throughout the year. Greater confidence in teaching staff dealing with oracy issues
Lunchtime clubs	£360	French club offered	Offered after school – PPG subsidised. Not disadvantaged due to lack of funds
Subsidised club places	£500	Places left open for PPG girls to access all paid for clubs offered – after school and at lunchtime.	As above
Achievement for All	£5,000	Targeted programme for ensuring the progress and attainment of pupils eligible for PPG. Includes	Year 1 completed of this programme – parental input and structured

		having a member of staff responsible for PPG. (Y2 rate)	conversations have
Kumon for CLA	£300	To be paid up until August 31 <sup>st</sup> 2015	
Breakfast club supplies	£450	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Breakfast club staff	£9,500	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Contingency Budget	£20,093		
<b>Total 15/16</b>	<b>£172,000</b>		
<b>Table of planned spending for April 2016 - March 2017</b>	<b>£152,229</b>		
Saturday Tuition to May	£3,217	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	SATs results PPG Expected Standard Combined 70% Greater Depth 15%
Saturday Tuition from September to January PPG only 3x tutors (12 weeks)	£5,101	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	SATs results PPG Expected Standard Combined 70% Greater Depth 15%
Saturday Tuition from January to March 8x tutors (11 weeks)	£17,535	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	SATs results PPG Expected Standard Combined 70% Greater Depth 15%
Easter Booster (3 days plus books and ongoing sessions at school) <b>2017</b>	£2,285	Ensuring high quality preparation for PPG pupils - including resources and tutoring	SATs results PPG Expected Standard Combined 70% Greater Depth 15%
Transition programme for Year 6	£2,150	6 week programme to ensure that the pupils are prepared with practical and emotional skills for	Pupils secondary school ready – know what to expect

		transition to secondary school.	
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	£13,954	Targeted interventions for PPG pupils across the range of individual needs.	Disadvantaged vulnerable pupils received 1:1 support
Power of 2 Intervention books for y6 PPG	£600	PPG pupils in year 6 daily maths intervention sessions	SATs results PPG Expected Standard Combined 70% Greater Depth 15% Maths 74%
Power of 2 Intervention books for y5 PPG	£600	PPG pupils in year 5 daily maths intervention sessions	Basic maths skills /knowledge enhanced – ready for year 6
English Specialist 4 days a week	£39,784	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	PPG reading at expected standard above non PPG pupils
Learning Mentor/Pastoral Support	£6,272	Targeted sessions/teacher initially 2.5 days per week. Smaller class sizes for half the week.	Pupils and parents in need of support mentor have access
Trip subsidies	£2,000	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	PPG pupils enabled to access school trips without charge
Performance Choir	£810	To develop confidence and performance skills as well as having the opportunity to perform at the O2 January 2017	Choir sang at the O2 – with 7,500 other children. Pupil confidence and self esteem raised
Choir 1x choir master 1xpianist	£2,775	Developing confidence and self-esteem through choir.	After school club available to all, regardless of singing ability
CSMA choir -Year 5	£150	Enrichment of experience and adding breadth to experiences.	Year 5 PPG pupils experience singing with Croydon schools
Dance club - Year 5 - 2017	£1,000	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	Pupils practice then perform to an audience
Soundstart for Year 4	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the	PPG pupil awarded scholarship grant to play Trombone

		instruments.	
Soundstart for Year 5	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	Pupils able to carry on with musical tuition for a second year
Celebration of Achievement event and rewards - Class of 2016	£1,000	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	Pupils achievements are recognised and celebrated – Parents see their daughter – self esteem heightened
School Uniform Blazers for Year 3 PPG pupils	£500	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	PPG pupils in year 3 have the correct school uniform provided for them
Replacement pencil cases for the beginning of the school year.	£320	All pupils to have the same pencil cases to ensure consistency in class of possessions.	All pupils have matching pencil cases and this has eradicated the low level behaviour issues that had been connected to them. This has improved behaviour for learning
Year 6 privilege ties	£517	To enable the girls to stand out as role models throughout the school	Pupils stand out as oldest in school and therefore become role models – self-esteem and self-reliance expected
Higher Level Teaching Assistant	£8,360	Targeted interventions in Speaking and Listening – through Oracy Project – 5 month project  (with impact study)	Pupils identified – programme started and then tracked throughout the year. Greater confidence in teaching staff dealing with oracy issues
Lunchtime clubs	£300	Cookery Club offered	PPG Pupils learn how to create a healthy meal
Pamper Indulge Give	£160	Enterprise activity	Pupils create and sell skin care products. Meet Mayor of Croydon who presented them with awards for enterprise

Subsidised club places	£300	Places left open for PPG girls to access all paid for clubs offered – after school and at lunchtime.	Pupils accessed afterschool clubs made available by the school but run by outside providers.
Achievement for All	£5,000	Targeted programme for ensuring the progress and attainment of pupils eligible for PPG. Includes having a member of staff responsible for PPG. (Y2 rate)	Programme enabled more parental engagement with staff at WJGS
Breakfast club supplies	£820	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Breakfast club staff	£6,786	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Replacement musical instruments - soundstart	£629.40	Includes all musical instruments and repairs	All pupils to have access to musical instrument tuition with quality instruments that
Book exchange initial book for PPG pupils	£300	PPG pupils in year 5 and 6 are given a book to read and then exchange for another book.	PPG pupils were able to join the book exchange and keep on exchanging their books after they had read them
Milk	£424	PPG pupils given a carton of milk daily	This scheme proved very unpopular with pupils choosing not to drink their milk – they were given the milk to take home. Pupil voice expressed a wish to be supplied with fruit instead
Contingency Budget	£17,120		
<b>Total 16/17</b>	<b>£152,229</b>		

Table of planned spending for April 2017 - March 2018			
<b>Table of planned spending for April 2017 - March 2018</b>	<b>£142,560</b>		
Saturday Tuition to May	<b>£4,115</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	
Saturday Tuition from September to December PPG only 4x tutors	<b>£7,315</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Saturday Tuition from January to March 9x tutors	<b>£15,088</b>	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Easter Booster (3 days plus books and ongoing sessions at school) 2017 4x tutors	<b>£2,500</b>	Ensuring high quality preparation for PPG pupils - including resources and tutoring	
Saturday Tuition work books CGP	<b>£600</b>	Pupils can consolidate learning using work books	
Transition programme for Year 6	<b>£2,000</b>	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	<b>£14,240</b>	Targeted interventions for PPG pupils across the range of individual needs.	
Power of 2 Intervention books for y5 PPG June-March	<b>£750</b>	PPG pupils in year 5 moving to year 6 daily maths intervention sessions after	
English Specialist 4 day per week April - August	<b>£16,564</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on all year groups.	
English Specialist 1 day a week September - March	<b>£5,790</b>	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	
Learning Mentor/Pastoral	<b>£6,318</b>	Targeted sessions/teacher initially 2.5 days per	

Support		week. Smaller class sizes for half the week.	
PPG Trip subsidies	<b>£3,500</b>	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	
Performance Choir	<b>£1,000</b>	To develop confidence and performance skills as well as having the opportunity to perform at the O2 January 2018	
Choir 1x choir master and 1xpianist	<b>£3,000</b>	Developing confidence and self-esteem through choir.	
CSMA choir -Year 5	<b>£200</b>	Enrichment of experience and adding breadth to experiences.	
Dance club - Year 5 - 2018	<b>£1,000</b>	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	
Soundstart for Year 4	<b>£4,000</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Soundstart for Year 5	<b>£4,000</b>	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Recorder club	<b>£150</b>	Purchase of 30 recorders	
Hair and personal grooming	<b>£810</b>	Pupils of mixed heritage learn to look after and style their hair.	
Celebration of Achievement event and rewards - Class of 2017	<b>£1,000</b>	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	
School Uniform Blazers for Year 3 PPG pupils	<b>£420</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community. Blazers replaced as necessary	
School Uniform Blazers for Year 5 PPG pupils	<b>£720</b>	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school	

		community. Blazers replaced as necessary	
School P.E. kit in year 5 – shirt, shorts, school tracksuit	<b>£720</b>	Pupils wear the correct P.E. kit so that they are not singled out because they have outgrown	
Replacement pencil cases for the beginning of the school year.	<b>£320</b>	All pupils to have the same pencil cases to ensure consistency in class of possessions.	
Year 6 privilege ties	<b>£520</b>	To enable the girls to stand out as role models throughout the school	
Higher Level Teaching Assistant	<b>£8,235</b>	Targeted interventions in Speaking and Listening – through Oracy Project – 5 month project	
Lunchtime clubs	<b>£580</b>	Cookery Club French club	
Subsidised club places	<b>£2,000</b>	Places left open for PPG girls to access all paid for clubs offered – after school and at lunchtime.	
Breakfast club supplies	<b>£500</b>	Breakfast club available free for all PPG pupils	
Breakfast club staff	<b>£6,937</b>	Breakfast club available free for all PPG pupils	
Replacement pencil cases for the beginning of the school year.	<b>£320</b>	Replacement pencil cases for the beginning of the school year.	
West End Show PPG per year group	<b>£3,000</b>	PPG pupils experience a West End Show (Matilda, Aladdin, The Lion King)	
Book exchange initial book for PPG pupils	<b>£360</b>	Pupils will have the opportunity to contribute to the book exchange with an initial contributing book	
30 extra Chrome books	<b>£7,986</b>	Every child has access to google chrome suite which they can access at home as well as at school.	
Pre SATs Breakfast	<b>£68</b>	Year 6 pupils receive toast and jam/butter in the mornings before SATs	
Breaktime Fruit	<b>£2,280</b>	Daily piece of fruit available for all PPG pupils	
Sayers Croft residential vist	<b>£3,790</b>	Pupils will be able to complete some of the	

		activities in the National Trust's 50 things to do before you are 11 ¾	
Year 5 Sleepover	<b>£500</b>	Provide inflatable beds for all pupils to sleep on	
Aspirations workshop Y4&5	<b>£500</b>	Incorporating – the 'Big Me' charity event – pupils have the opportunity to think about their aspirations and future jobs	
Contingency Budget	<b>£9,614</b>		
<b>Total 17/18</b>	<b>£142,560</b>		